

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (2831670001) Iowa Vocational Rehabilitation Services
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	To maintain monthly average number of disabled lowans receiving vocational rehabilitation services at current levels of service.	Appropriation	5,696,328	5,696,328
		FTE	248.00	248.00
0001	Governor's recommended salary adjustment for FY 21.	Salary Adju	0	82,662
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 5,677,908	\$ 5,696,328	\$ 5,696,328
Salary Adjustment		0	0	82,662
Total Appropriations		<u>\$ 5,677,908</u>	<u>\$ 5,696,328</u>	<u>\$ 5,778,990</u>
Total FTE		<u>245.00</u>	<u>248.00</u>	<u>248.00</u>